

Dublin Music Boosters Executive Board Meeting Agenda

November 29, 2021

Scioto H.S. Choir Room - door by grill

Minutes from previous meeting - vote to accept

-Accepted

President report

-Filing paperwork with the Ohio Secretary of State to continue our nonprofit organization status.

VP Coffman report

-No news. Disney was fun.

VP Jerome report

-Applied for showcase grant: 2 police officers and lights, \$1300.

-Dave Z. agreed to run concessions for showcase.

VP Scioto report

-None

Treasurer report

- 990 form: Shows donors why/how we are non-profit. States our mission and lays out spending and receiving in each of 3 areas: music programs, donations, scholarships.
- Action: Want to address excess revenue from band camp/covid year. Plan: Move \$46,000 into deferred revenue for this year when we will actually spend it. Not an issue in the past and wasn't technically being done in the books properly. Camp is not paid for in advance. Motion: Restate June 30 financials and create deferred account for use moving forward. Motion approved.
- Want to figure out donations, scholarships.
 - Middle schools divvy their money- teachers decide based on need. Elementaries are split equally. Need to determine actual amounts and send letters to teachers. Number above \$75k (approx.) is what will be given.

Coffman Treasurer report

-# of checks have decreased, have new checks.

Jerome Treasurer report

-Bills from banquet on 11/10.

Scioto Treasurer report

-N/A

Concessions Representative report

- Rugby and soccer very profitable
- Winterizing done
- Hoping to talk to Coke- Pepsi has been a bad vendor.
- \$1000 to each school for selling LaRosas, but sales not great and other items sell better when pizza not offered- shop around?
- Concession sales for track at Coffman is not through band.
 - Per Jaime/Coffman VP, track has difficulty getting volunteers and is unorganized/creates more work for Mary/Concessions Chair. Do this through band in the future? What do the other schools do for track?

Corresponding Secretary report

- Waiting for \$ figures to contact middle and elementary teachers about donations.

Coffman Director report

- Kevin and Jason performing tonight. Favorite Disney trip- boys there. Concert band seating placement today. Solo and ensembles Jan/Feb. Ten dates for pep band.

Coffman Orchestra report

- Holiday concert 12/9, 7pm.

Jerome Director report

- Disney was great. Holiday showcase is next week. Hired new assistant band director, Nicholas Dillon.

Scioto Director report

- Jim Gray retired. Orchestra concert Thurs. next week. Crazy couple of weeks. Finished concert auditions and seated today. Will start with one full band through Dec and most of Jan. Will re-audition in Feb. Choir- easy carols next Thurs. Jazz performing a bunch this month. Disney was great- needed and appreciated by kids.

Move to adjourn.

Next meeting Jan 24 at Coffman.